

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S180137) PRF-Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	41,682,588	41,682,588
0001	DOT Administration-PRF	Appropriation	-662,075	-662,075
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 41,158,042	\$ 41,020,512	\$ 41,020,512
Salary Adjustment		524,545	0	0
Total Appropriations		<u>\$ 41,682,587</u>	<u>\$ 41,020,512</u>	<u>\$ 41,020,512</u>